

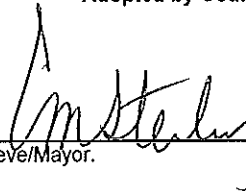
RURAL MUNICIPALITY OF WEYBURN NO. 67
STATEMENT OF REVENUES FOR THE YEAR 2019

DETAILS OF REVENUE	2018 Cash Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
TAXATION (Schedule 1)					
General Municipal Levy	2,068,337.26	2,068,337.08	2,068,337.08	2,092,176.57	2,092,176.57
Municipal Abatement/Adjustment	-13,000.00	-9,097.10	-9,097.10	-13,000.00	-13,000.00
Discount on Municipal Tax	-87,000.00	-83,122.36	-83,122.36	-85,000.00	-85,000.00
Penalty on Municipal Arrears	15,000.00	9,943.17	9,943.17	12,000.00	12,000.00
Potash Tax Share					
Trailer Licence Fees					
Special Tax Levy #1					
Special Tax Levy #2					
Total Taxes	1,983,337.26	1,986,060.79	1,986,060.79	2,006,176.57	2,006,176.57
UNCONDITIONAL GRANTS					
Equalization (Revenue Sharing)	184,148.00	184,078.00	184,078.00	191,580.00	191,580.00
Road Preservation					
Organized Hamlet	14,415.00	14,419.00	14,419.00	14,804.00	14,804.00
Other					
Total Unconditional Grants	198,563.00	198,497.00	198,497.00	206,384.00	206,384.00
GRANT IN LIEU OF TAXES (Schedule 2)					
Grant-In-Lieu - Federal					
Grant-In-Lieu - Provincial	1,200.00	1,486.75	1,486.75	1,500.00	1,500.00
Grant-In-Lieu - Local/Other	1,200.00	1,451.25	1,451.25	1,500.00	1,500.00
Total Grant-in-Lieus	2,400.00	2,938.00	2,938.00	3,000.00	3,000.00
GENERAL GOV'T SERVICES					
Office Services/Other					
Appeal Fees		300.00	300.00	300.00	300.00
Tax Certificates	1,500.00	1,185.00	1,185.00	1,200.00	1,200.00
Tax Enforcement	5,000.00	1,508.00	1,508.00	2,000.00	2,000.00
Sale of Supplies	2,000.00	1,253.83	1,253.83	2,000.00	2,000.00
Other	2,000.00	30,122.70	30,122.70	2,000.00	2,000.00
Fees & Charges Trossachs					
Permits					
Rentals		1,700.00	1,700.00	850.00	850.00
Contributions/Donations					
Trade In of Equipment				0.00	
Asset Sale - Gain/Loss					
Interest Revenue	35,000.00	57,821.59	57,821.59	50,000.00	50,000.00
Dividends Revenue	3,000.00	3,013.41	3,013.41	3,000.00	3,000.00
Commission Revenue	2,000.00	1,700.16	1,700.16	2,000.00	2,000.00
Royalty - Mineral Revenue					
Operating - Conditional Grants					
Capital - Conditional Grants					
Total General Gov't. Services	50,500.00	98,604.69	98,604.69	63,350.00	63,350.00
PROTECTIVE SERVICES					
Fees - Policing					
Fees - Fire Charges	25,000.00	12,758.89	12,758.89	25,000.00	25,000.00
Sales of Supplies					
Sale of Other					
Trade In of Equipment				0.00	
Asset Sale - Gain/Loss					
Other					
Operating - Conditional Grants					
Capital - Conditional Grants					
Total Protective Services	25,000.00	12,758.89	12,758.89	25,000.00	25,000.00

DETAILS OF REVENUE	2018 Cash Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
TRANSPORTATION SERVICES					
Custom Work	2,400.00	0.00		1,000.00	1,000.00
Custom Work – Dust Control	75,000.00	94,627.02	94,627.02	100,000.00	100,000.00
Sale of Supplies	10,000.00	12,830.40	12,830.40	10,000.00	10,000.00
Sale of Gravel					
Sale of Other					
Road Maintenance Fees	25,000.00	25,312.36	25,312.36	25,000.00	25,000.00
Permits	20,000.00	25,806.25	25,806.25	20,000.00	20,000.00
Other					
Trade In of Equipment	13,000.00	-5,412.00		0.00	
Asset Sale – Gain/Loss			-11,504.00		
Other					
Operating - Conditional Grants	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00
Capital – Conditional Grants	256,261.00	64,032.80	64,032.80	259,405.00	259,405.00
Total Transportation Services	426,261.00	241,796.83	235,704.83	440,005.00	440,005.00
ENVIRO. & PUBLIC HEALTH					
Custom Work					
Waste & Disposal Fees					
Cemetery Fees					
Fees – Other					
Sale of Pest Control	200.00	336.00	336.00	200.00	200.00
Sale of Weed Control					
Sale of Other					
Trade In of Equipment				0.00	
Asset Sale – Gain/Loss					
Other	1,000.00			1,000.00	1,000.00
Operating - Conditional Grants	8,000.00	2,167.21	2,167.21	4,000.00	4,000.00
Capital – Conditional Grants					
Total Enviro & Public Health	9,200.00	2,503.21	2,503.21	5,200.00	5,200.00
PLANNING & DEVELOPMENT					
Building Inspections	15,000.00	7,880.00	7,880.00	10,000.00	10,000.00
Development Permits	4,000.00	3,624.00	3,624.00	4,000.00	4,000.00
Servicing Agreement Fees	10,000.00	9,054.00	9,054.00	2,000.00	2,000.00
Advertising Fees	500.00	0.00		500.00	500.00
Municipal /Public Reserve Fees	10,000.00	3,310.00	3,310.00	2,000.00	2,000.00
Performance Security					
Drilling Licenses	1,800.00	3,150.00	3,150.00	1,800.00	1,800.00
Land Sales – Gain					
Sale of Supplies					
Trade In of Equipment				0.00	
Asset Sale – Gain/Loss					
Other					
Operating - Conditional Grants					
Capital – Conditional Grants					
Total Planning & Development	41,300.00	27,018.00	27,018.00	20,300.00	20,300.00
RECREATION & CULTURE					
Fees & Charges					
Sale of Supplies					
Other					
Trade In of Equipment				0.00	
Asset Sale – Gain/Loss					
Operating - Conditional Grants	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00
Capital – Conditional Grants					
Total Recreation & Culture	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00
UTILITY SERVICES (Schedule 6)					
Water Revenue					
Sewer Revenue	100.00			100.00	100.00
Other – Community Wells					
Trade In of Equipment				0.00	
Asset Sale – Gain/Loss					
Operating - Conditional Grants					
Capital – Conditional Grants					
Total Recreation & Culture	100.00	0.00	.00	100.00	100.00

DETAILS OF REVENUE	2018 Cash Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
OTHER REVENUE					
Transfer from Reserves-for SRS	126,200.00			206,200.00	
Transfer from Reserves-NW for road	292,330.00			75,000.00	
Transfer from Reserves-Airport Rd				80,000.00	
Transfer from Surplus				130,000.00	
Other					
Totals	418,530.00	0.00	.00	491,200.00	.00
TOTAL REVENUE	3,162,089.26	2,577,075.41	2,570,983.41	3,267,613.57	2,776,413.57
TOTAL EXPENDITURES	3,117,889.00	2,552,610.83	2,130,289.48	3,263,833.00	2,409,147.00
NET SURPLUS/DEFICIT	44,200.26	24,464.58	440,693.93	3,780.57	367,266.57

Adopted by Council May 8, 2019



 Reeve/Mayor.



 Administrator.

RURAL MUNICIPALITY OF WEYBURN NO. 67
STATEMENT OF EXPENDITURES FOR 2019

DETAILS OF EXPENDITURES

GENERAL GOV'T. SERVICE

	2018 Cash Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
GG - Reeve/Mayor – Office Supervision	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
GG - Council - Meeting & Travel	18,000.00	16,720.00	16,720.00	18,000.00	18,000.00
GG - Council - Committee & Travel	10,000.00	9,811.45	9,811.45	10,000.00	10,000.00
GG - Council – Convention	7,000.00	4,760.88	4,760.88	7,000.00	7,000.00
GG - Council – Benefits	300.00	848.00	848.00	925.00	925.00
GG - Hamlet Board Indemnity	300.00	300.00	300.00	300.00	300.00
GG - Administrative Salaries	160,000.00	160,297.14	160,297.14	165,000.00	165,000.00
GG - Admin. CPP, EI, Super	17,000.00	21,626.29	21,626.29	23,000.00	23,000.00
GG - Admin. - Dis. Ins., WCB, Etc.	14,000.00	12,269.75	12,269.75	13,000.00	13,000.00
GG – Admin. - Training/Travel	1,500.00	2,519.77	2,519.77	2,000.00	2,000.00
GG - Contracted - SAMA Levy/Ass't	25,000.00	24,297.54	24,297.54	25,000.00	25,000.00
GG - Contracted - Legal	10,000.00	1,817.40	1,817.40	5,000.00	5,000.00
GG - Contracted - Audit/Accounting	7,000.00	7,467.86	7,467.86	7,700.00	7,700.00
GG - Contracted - Memberships	7,000.00	5,891.64	5,891.64	6,000.00	6,000.00
GG - Contracted - Advertising	2,000.00	1,223.38	1,223.38	2,000.00	2,000.00
GG - Contracted - Property Maint.					
GG - Contracted – Insurance/Bond	2,500.00	-838.20	-838.20	2,500.00	2,500.00
GG - Contracted - Other					
GG - Utilities – Power	1,500.00	1,169.24	1,169.24	1,500.00	1,500.00
GG - Utilities – Heat	1,000.00	714.28	714.28	1,000.00	1,000.00
GG - Utilities – Telephone/Internet	1,900.00	1,923.73	1,923.73	2,000.00	2,000.00
GG - Utilities – Water/Taxes	400.00	351.88	351.88	400.00	400.00
GG - Utilities – North Weyburn	1,500.00	1,662.62	1,662.62	1,800.00	1,800.00
GG - Maint – Janitor					
GG - Maint – Repairs	5,000.00	3,829.43	3,829.43	5,000.00	5,000.00
GG - Maint - Stationery/Supplies	5,000.00	6,325.42	6,325.42	6,500.00	6,500.00
GG - Maint. - Postage/Software	7,000.00	6,708.35	6,708.35	10,000.00	10,000.00
GG - Maint – Copier/Computer	3,000.00	1,052.89	1,052.89	3,000.00	3,000.00
GG - Maint. - North Weyburn – PO	200.00	180.00	180.00	4,500.00	4,500.00
GG - Grants/Donations/Contributions					
GG – Amortization Expense			2,997.00		2,997.00
GG – Loss on Disposal of Assets					
GG - Interest & Bank Charges	100.00	0.00		100.00	100.00
GG – Tax Collect/Enforcement Costs	2,000.00	1,036.20	1,036.20	2,000.00	2,000.00
GG – Other (Xmas/Elections)	5,000.00	4,436.22	4,436.22	5,000.00	5,000.00
GG - Purchase of Capital Assets					
GG – Allow. for Uncollectibles/TTP Loss					
Totals	318,500.00	301,703.16	304,700.16	333,525.00	336,522.00

PROTECTIVE SERVICE

PS - Police - Wages and Benefits					
PS - Police - Contracted	48,000.00	48,561.26	48,561.26	49,000.00	49,000.00
PS - Police - Utility - Heat & Power					
PS - Police - Utility - Telephone					
PS - Police - Utility - Water/Other					
PS - Police - Maint - Supplies					
PS - Police - Grant & Donations	300.00	100.00	100.00	300.00	300.00
PS - Police – Other					
PS - Fire - Wages & Benefits					
PS - Fire - Contracted Service	60,000.00	60,000.00	60,000.00	90,000.00	90,000.00
PS - Fire – Farm Fires	25,000.00	14,347.43	14,347.43	25,000.00	25,000.00
PS - Fire - EMO					
PS - Fire - Utility - Heat & Power					
PS - Fire - Utility - Telephone					
PS - Fire - Utility - Water/Other					
PS - Fire - Maint. - Repair/Other					
PS - Fire – Supplies					
PS - Fire - Grants		0.00			
PS – Amortization Expense					
PS – Loss Disposal of Assets					
PS - Interest					
PS – Ambulance					
PS – Other					
PS - Purchase of Capital Assets					
Totals	133,300.00	123,008.69	123,008.69	164,300.00	164,300.00

DETAILS OF EXPENDITURES

TRANSPORTATION SERVICE

	2018 Cash Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
TS - Council - Indemnity	12,000.00	10,500.00	10,500.00	12,000.00	12,000.00
TS - Council - Mileage	4,500.00	4,374.96	4,374.96	4,500.00	4,500.00
TS - Wages - North Weyburn	5,000.00	2,399.98	2,399.98	5,000.00	5,000.00
TS - Operational - Wages	300,000.00	293,392.88	293,392.88	305,000.00	305,000.00
TS - Operational - CPP	13,000.00	11,827.05	11,827.05	13,000.00	13,000.00
TS - Operational - EI	6,000.00	4,690.36	4,690.36	5,000.00	5,000.00
TS - Operation - MEPP	30,000.00	26,031.65	26,031.65	28,000.00	28,000.00
TS - Operational - WCB & Dis. Ins	16,000.00	16,704.94	16,704.94	17,000.00	17,000.00
TS - Clothing Allowance/H & D Benefits	10,000.00	8,877.56	8,877.56	10,000.00	10,000.00
TS - Operational - Travel/Training	1,000.00	734.56	734.56	1,000.00	1,000.00
TS - Contract - Ins./Licences	16,000.00	16,293.59	16,293.59	17,000.00	17,000.00
TS - Contract - Survey/Engineer	5,000.00	18,912.53	515.00	50,000.00	50,000.00
TS - Contract - Memberships					
TS - Contract - Maint - Snow Removal	2,000.00	556.20	556.20	2,000.00	2,000.00
TS - Contract - Maint - Dust Control	110,000.00	126,402.28	126,402.28	130,000.00	130,000.00
TS - Contract - Maint - Dust Control NW	1,500.00	0.00			
TS - Contract - Maint - Surfacing					
TS - Contract - Maint - Road Repair	40,000.00	63,349.22	63,349.22	100,000.00	100,000.00
TS - Contract - Maint - Culverts/Bridges	15,000.00	15,170.85	15,170.85	15,000.00	15,000.00
TS - Contract - Maint - North Weyburn	2,000.00	1,120.80	1,120.80	2,000.00	2,000.00
TS - Utility - Power	3,000.00	3,399.92	3,399.92	3,500.00	3,500.00
TS - Utility - Heat	3,000.00	2,847.10	2,847.10	3,000.00	3,000.00
TS - Utility - Telephone	2,500.00	1,454.67	1,454.67	2,000.00	2,000.00
TS - Utility - Water/Other	1,200.00	1,303.14	1,303.14	1,400.00	1,400.00
TS - Utility - Street Light - North Weyburn	3,500.00	3,259.33	3,259.33	3,500.00	3,500.00
TS - Maint - Workshop	4,000.00	1,479.07	1,479.07	4,000.00	4,000.00
TS - Maint. - Fuel/Oil	80,000.00	92,001.70	92,001.70	110,000.00	110,000.00
TS - Main. - Fuel/Oil - North Weyburn	300.00	164.10	164.10	300.00	300.00
TS - Maint. - Blades	20,000.00	19,545.32	19,545.32	20,000.00	20,000.00
TS - Maint. - Machine Repairs	70,000.00	81,860.66	81,860.66	80,000.00	80,000.00
TS - Maint. - Repairs - North Weyburn	1,000.00	2,484.68	2,484.68	2,000.00	2,000.00
TS - Maint. - Rail Crossing Agreement	8,500.00	9,240.36	9,240.36	9,500.00	9,500.00
TS - Maint. - Other	2,000.00	1,229.60	1,229.60	2,000.00	2,000.00
TS - Material - Culverts/Drainage	30,000.00	35,388.86	35,388.86	30,000.00	30,000.00
TS - Material - Gravel	420,000.00	385,950.80	385,950.80	400,000.00	400,000.00
TS - Material - Gravel NW	4,000.00	0.00		1,500.00	1,500.00
TS - Material - Surfacing/Oil/Dust Control					
TS - Material - Signs	5,000.00	878.98	878.98	5,000.00	5,000.00
TS - Material - Small Tool/Equip.	4,000.00	0.00		4,000.00	4,000.00
TS - Material - Shop Supplies	10,000.00	11,820.71	11,820.71	10,000.00	10,000.00
TS - Material - Other				8,600.00	8,600.00
TS - Grants and Contributions					
TS - Amortization Expense			259,286.71		245,000.00
TS - Loss Disposal of Assets					
TS - Interest					
TS - Other - Fence/Grass Seed	10,000.00	4,905.74	4,905.74	10,000.00	10,000.00
TS - Other - R of W/Borrow/Crop Damage	10,000.00	6,860.44	6,860.44	25,000.00	25,000.00
TS - Other	1,000.00	0.00		1,000.00	1,000.00
TS - North Weyburn Other Expenses	327,580.00	2,207.32	2,207.32	7,580.00	7,580.00
TS - Purchase of Assets/Roads	730,316.00	412,973.53		928,000.00	
Totals	2,339,896.00	1,702,595.44	1,530,511.09	2,388,380.00	1,705,380.00

PLANNING & DEVELOPMENT EXPENSES

P&D - Contracted - Zoning/Planning	7,000.00	6,000.00	6,000.00	20,000.00	20,000.00
P&D - Contracted - Advertising	2,000.00	799.36	799.36	2,000.00	2,000.00
P&D - Contracted - Bldg. Inspections	20,000.00	8,051.14	8,051.14	10,000.00	10,000.00
P&D - Contracted - Memberships	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
P&D - Grants					
P&D - Amortization Expense					
P&D - Loss Disposal of Assets					
P&D - Mineral Rights Tax					
P&D - Other					
P&D - Purchase of Capital Assets					
Totals	51,000.00	36,850.50	36,850.50	54,000.00	54,000.00

DETAILS OF EXPENDITURES	2018 Cash Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
ENVIRONMENT & PUBLIC HEALTH SERVICES					
EH - Contracted - Waste Disposal NW	5,000.00	4,180.46	4,180.46	5,000.00	5,000.00
EH - Contracted - Wasted Disposal	300.00	266.07	266.07	300.00	300.00
EH - Contracted - Pest Control	8,000.00	6,318.87	6,318.87	8,000.00	8,000.00
EH - Contracted - Weed Control	6,000.00	5,936.00	5,936.00	6,000.00	6,000.00
EH - Contracted - Pest Control NW	300.00	0.00		2,500.00	2,500.00
EH - Contracted - Other					
EH - Contracted - Memberships					
EH - Maint/Supplies - Waste Disposal					
EH - Maint/Supplies - Pest Control	11,000.00	11,537.15	11,537.15	12,000.00	12,000.00
EH - Maint/Supplies - Weed Control	4,000.00	1,912.00	1,912.00	4,000.00	4,000.00
EH - Grants - Humane/Stars	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00
EH - Grants - Radville/Weyburn Hosp.					
EH - Amortization Expense					
EH - Loss Disposal of Assets					
EH - Interest					
EH - Plumbing Permits	100.00			100.00	100.00
EH - Purchase of Capital Assets					
Totals	37,578.00	33,028.55	33,028.55	40,778.00	40,778.00
RECREATION, CULTURAL EXPENDITURES					
R&C - Indemnity - Library					
R&C - Contracted - Insurance (Hall)					
R&C - Contracted - Memberships					
R&C - Contracted - Library - Regional	11,715.00	11,714.64	11,714.64	11,950.00	11,950.00
R&C - Contracted - Library - Local					
R&C - Contracted - Other					
R&C - Utilities - Power					
R&C - Utilities - Heat - Skating Rink NW	700.00	612.08	612.08	700.00	700.00
R&C - Utilities - Other					
R&C - Maint. - Skating Rink NW	200.00			200.00	200.00
R&C - Maint. - Other					
R&C - Grants - City/Lottery	100,000.00	89,546.77	89,546.77	95,000.00	95,000.00
R&C - Grants - Other					
R&C - Amortization Expense			317.00		317.00
R&C - Loss Disposal of Assets					
R&C - Interest					
R&C - Other					
R&C - Purchase of Capital Assets					
Totals	112,615.00	101,873.49	102,190.49	107,850.00	108,167.00
UTILITIES					
Water Wages					
Water - Amortization Expense					
Water - Contracted - Insurance					
Water - Contracted - Lab Testing					
Water - Contracted - WTP					
Water - Power & Heat					
Water - Maint. - Repair					
Water - Material Supplies					
Sewer - Amortization Expense					
Sewer - Loss on Disposal of Assets					
Sewer - Other					
Sewer - Purchase of Capital Assets					
Other - Utilities/Cable					
Totals	0.00	0.00	0.00	0.00	0.00
TRANSFERS					
Transfers to Reserves-Office		128,551.00		50,000.00	
Transfers to Reserves-Hwy 39 to Terminal					
Transfers to Reserves - Weyburn Hosp.	125,000.00	125,000.00		125,000.00	
Transfers to Surplus					
Transfers to Allowances					
Totals	125,000.00	253,551.00	0.00	175,000.00	0.00
TOTAL EXPENDITURES	3,117,889.00	2,552,610.83	2,130,289.48	3,263,833.00	2,409,147.00

UNIFORM MILL RATE **Cash** 5.7000 **Accrual** 4.4

Schedule 1

ASSESSMENT and TAXATION

Classification	Assessment	Mill Rate	Mill Rate Factor	Tax Levy
Agriculture	113,896,350	5.7000	0.8500	551,827.82
Residential	84,628,422	5.7000	0.8600	414,848.52
Hamlets		0.0000		
Commercial	193,584,490	5.7000	1.0200	1,125,500.22
Amount by Base Tax				
Amount by Minimum Tax				
Totals	392,109,262			2,092,176.57

Schedule 2

GRANTS IN LIEU OF TAXES

		2018 Budget	2018 Actual	2019 Budget
Federal				
Provincial	SPC Electrical			
	Sask. Energy			
	Transgas			
	SPMC - Mun Share			
	Sask. Tel.	1,200.00	1,486.75	1,500.00
	Other			
Local	Housing Author.			
	CPR Mainline			
	Treaty Land			
	Other	1,200.00	1,451.25	1,500.00
Other	SPC Surcharge			
	Other			
TOTAL GRANT-IN-LIEU		2,400.00	2,938.00	3,000.00

CAPITAL ASSET PURCHASES AND REDUCTIONS

Schedule 3

General Government					Total
Asset Purchase Price					
Less: Trades, etc.					
Net Cost	0.00	0.00	0.00	0.00	0.00
Protective					Total
Asset Purchase Price					
Less: Trades, etc.					
Net Cost	0.00	0.00	0.00	0.00	0.00
Transportation					Total
Asset Purchase Price	18,000.00	400,000.00	430,000.00	80,000.00	928,000.00
Less: Trades, etc.					
Net Cost	18,000.00	400,000.00	430,000.00	80,000.00	928,000.00
Environmental & Public Health					Total
Asset Purchase Price					
Less: Trades, etc.					
Net Cost	0.00	0.00	0.00	0.00	0.00
Planning & Development					Total
Asset Purchase Price					
Less: Trades, etc.					
Net Cost	0.00	0.00	0.00	0.00	0.00
Recreation, Cultural					Total
Asset Purchase Price					
Less: Trades, etc.					
Net Cost	0.00	0.00	0.00	0.00	0.00
Utilities					Total
Asset Purchase Price					
Less: Trades, etc.					
Net Cost	0.00	0.00	0.00	0.00	0.00
Total Asset Purchases	18,000.00	400,000.00	430,000.00	80,000.00	928,000.00
Less: Total Trades, etc.	0.00	0.00	0.00	0.00	0.00
Net Cost	18,000.00	400,000.00	430,000.00	80,000.00	928,000.00

		2018 Budget	2018 Actual	2019 Budget
General Government Services				
Operating	Student Employment			
	Other			
Capital	Gas Tax			
	M.R.I.F			
	Provincial Disaster			
Totals		0.00	0.00	0.00
Protective Services				
Operating	Student Employment			
	Other			
Capital	Gas Tax			
	M.R.I.F			
	Provincial Disaster			
	Local Government			
	Other			
Totals		0.00	0.00	0.00
Transportation Services				
Operating	New Deals			
	Traffic Count			
	Other			
	C.T.P.	24,600.00	24,600.00	24,600.00
Capital	New Deals	62,461.00	64,032.80	65,605.00
	M.R.I.F			
	Bridges	0.00	0.00	
	Heavy Haul			
	Designated Roads			
	MEEP			
	New Building Canada Fund	193,780.00	0.00	193,800.00
Totals		280,841.00	88,632.80	284,005.00
Environment & Public Health				
Operating	Weed/Rat Control	8,000.00	2,167.21	3,000.00
	Local Government			
	Other			
Capital	Gas Tax			
	M.R.I.F			
	Transit for Disable			
	Provincial Disaster			
	Other			
Totals		8,000.00	2,167.21	3,000.00
Planning & Development Services				
Operating	Other #1			
	Other #2			
Capital	Gas Tax			
	Other			
Totals		0.00	0.00	0.00
Recreation & Culture Services				
Operating	Student Employment			
	Local Government			
	Sask. Lotteries	6,648.00	6,648.00	6,648.00
	Sask. Lotteries-North Weyburn	250.00	250.00	250.00
Capital	Gas Tax			
	Other #1			
	Other #2			
Totals		6,898.00	6,898.00	6,898.00
Utility Services				
Operating	Other			
Capital	Gas Tax			
	M.R.I.F			
	Sask. Water			
	Other			
Totals		0.00	0.00	0.00
TOTAL CONDITIONAL GRANTS		295,739.00	97,698.01	293,903.00

Construction

ROAD AND BRIDGE CONSTRUCTION FOR THE YEAR 2019
RURAL MUNICIPALITY OF WEYBURN NO. 67

Septage Rec'g Station	AirportRd/Rg Rd2151DC	Golf Course Rd Asphalt	Bridge Repairs	Shop Fence	TOTAL
					.00
					.00
					.00
400,000.00				30,000.00	430,000.00
					.00
	250,000.00	80,000.00			330,000.00
					.00
					.00
					.00
					.00
					.00
			150,000.00		150,000.00
					.00
400,000.00	250,000.00	80,000.00	150,000.00	30,000.00	910,000.00
			.00	.00	.00
400,000.00	250,000.00	80,000.00	150,000.00	30,000.00	910,000.00

Survey Costs
Engineering
Advertising
Construction – Contract
 - Municipality
Surfacing – Contract
 - Materials
Culverts/Drainage
Gravel
Fence/Grass Seed
Right of Way/Borrow
Other
Other
TOTAL

Less: Gov't Grants

Net Cost